

Budget Transfer  
FY2022

To Account	Description	Amount	From Account	Description	Amount
2/28/2022	A -1640-004-05 Central Garage CE - Supplies	\$ 5,000.00	A -1640-002-00	Central Garage EQ	\$ (5,000.00) Move money for increase in supplies (new mechanic needing additional tools)
	L-7410-004-04 Library CE - Repair & Maint	\$ 190.75	L-7770-000-00	Undersified Revenues	\$ 190.75 Recognize Rev for reimbursement of Locks
	A -3411-004-04 E.M.L Fire Dept - Repair & Maint.	\$ (15,000.00)	A -3411-002-07	E.M.L Fire Dept EQ Building Improvemen	\$ (15,000.00) Transfer money to repair ladder truck
	L-7410-004-00 Library CE - Contracts	\$ 10,000.00	L-7410-002-07	Library EQ Building Improvements	\$ (10,000.00) Move money for Bathroom repairs, to pay for consulting service

## WATER SUPPLY SYSTEM CONDITION

It has come to my attention there have been statements put out on social media implying the status of our existing water supply is in jeopardy. I wanted to clarify for the public the actual status of the Village water system and assuage any fears the public may now have about our water supply as a result of these statements:

- As Mayor Fitzpatrick has said at previous Village Board meetings, our water supply is clean, safe and is tested regularly.
- Mayor Fitzpatrick has made this next statement several times, however I feel the need to restate that the water pumps in need of replacement have been ordered and will be installed by a contractor shortly after delivery. Delivery has been delayed due to global supply chain issues associated with the pandemic, but we anticipate delivery in two months. Currently the existing pumps are working satisfactorily, and their output is sufficient to meet existing needs.
- Based on a conversation earlier today with the Village Engineer (LaBella Assoc.) I want to make very clear that the Village is not, I repeat not, in danger of a water shortage nor will it be for some time. Based on the *Wellfield Evaluation Study* issued in December 2021, our current water supply is more than sufficient to meet our needs. The redevelopment of Well 4A as described in the wellfield study and previously recommended by the Village Engineer, is a preventative maintenance treatment and there is no critical need at this time to perform this treatment to maintain sufficient water output levels.
- The John Street water tower was assessed approximately 5 years ago and at that time identified as needing repair or replacement in the future; however, it was not deemed in critical condition, therefore not in danger of failure. Cost estimates were included in the report. However, no RFBs were issued subsequent to the report completed in 2017 by former Mayor Romano or by former Mayor Woolbright. In December 2021, Mayor Fitzpatrick requested current Board members develop an RFP and was issued in January 2022. The RFP's purpose was to study our water system and determine existing and future needs, including updating existing water infrastructure mapping and hydraulic model. In addition, analysis of repair or replacement of John Street tower, with updated assessment and cost estimates, including alternatives to improve output, storage, pressure and distribution.

In conclusion, to imply the possibility of water shortages or the state of our water supply infrastructure will soon be in jeopardy is unfounded and inaccurate.

Respectfully Submitted,

Trustee Raymond

2/28/22

## Report to the Village Trustees on the Comprehensive Plan Steering Committee

February 28, 2022

I am presenting this report on behalf of Chair Karen Martell, who could not be with us tonight.

- The Steering Committee has been formed to work in conjunction with a professional planning consultant to identify and study several topics over the course of the next year.
- A Committee of 14 volunteers meets at least twice a month to discuss and analyze a category of concerns and then develops a list of guidelines to address those concerns. Those guidelines then will shape a final plan for approval by the Village Board of Trustees.
- We have covered the following categories of concerns in the past months: Government built Infrastructure, Uncontrolled Forces and the Built Environment of the Village.
- As an example, in the topic of Uncontrolled Forces we discussed concerns about how Climate Change might impact the shifts in population to the Village and away from other communities impacted negatively by Climate Change; Climate Change may influence the Village's demand for increasing energy for homeowners, businesses or municipal applications; we can position the Village as a leader to demonstrate use of clean energy, new technology, environmentally sound building practices for new housing, businesses, Village properties and those travelling to the Village for tourism or commerce. We also discussed the need for affordable high-speed internet and fiber optic service to support the trend to work from home; and the need for more of the Village's business to be conducted through technology, such as paying water bills and taxes through an enhanced, secure on-line web page, as well as increasing IT capacity on the Village staff.
- In March, we will begin a discussion of Housing, followed monthly by Utility Infrastructure, Stormwater Management, Economic Considerations and Social Considerations.
- Beginning in August, we will discuss a Vision statement for the Comprehensive Plan, followed by a discussion on Zoning and then a discussion in October to see where our Vision and the Reality (of the real world) might Clash.
- We are currently finalizing our review of the responses to the Request for Proposals for the Planning Consultant. We hope to present our recommendations to the Board of Trustees in March. We are planning to have a Planning Consultant on board in April. The Comprehensive Plan Draft should be ready by September or early October for public comment and review by the Steering Committee.
- As always, we welcome the public's attendance at our meetings, either in person or through Zoom. Our meetings are held at 50 West High Street in the large meeting room, at 7 PM on the first and third Thursday of the month. Your input is welcome. Zoom links are posted on the Village website.