Village of Ballston Spa						
Budget Worksheet for 2022-2023 Dept Heads						
Account Number	**Account Description**	**2021 Actual**	**2022 Adopted**	**2022 YTD Actual**	**2022 Projected**	**2023 Requested**
	JUSTICES					
	Village Justices					
A -1110-001-00	Justices PS	$ 36,252.00	$ 45,255.90	$ 26,509.87	$ 39,386.09	$ 52,308.57
A -1110-002-00	Justices EQ	$ -	$ -	$ -	$ -	
A -1110-004-00	Justices CE	$ 3,949.00	$ 16,330.94	$ 8,366.88	$ 13,227.31	
	Totals	**$ 40,201.00**	**$ 61,586.84**	**$ 34,876.75**	**$ 52,613.40**	**$ 52,308.57**