

Account Number	Account Description	2021 Actual	2022 Adopted	1.31.22 YTD Actual	2022 Projected
FUND A - APPROPRIATIONS for Government Support					
JUSTICES					
A -1110-001-00	Justices PS	36,252.00	45,255.90	26,509.87	39,386.09
A -1110-002-00	Justices EQ	0.00	0.00	0.00	0.00
A -1110-004-00	Justices CE	3,949.00	16,330.94	8,366.88	13,227.31
Totals		40,201.00	61,586.84	34,876.75	52,613.40