

Account Number	Account Description	2021 Actual	2022 Adopted	1.31.22 YTD Actual	2022 Projected
<b>FUND A - APPROPRIATIONS for Government Support</b>					
L - 7410-001-00	Library Personnel	112,156.00	120,511.40	72,879.31	108,277.83
L- 7410-002-00	Library Equipment	0.00	3,000.00	0.00	0.00
L- 7410-002-07	Library Building Improvement	8,154.00	10,000.00	9,175.00	9,175.00
L- 7410-004-00	Library Contractual	59,311.00	52,604.00	34,521.45	55,713.35
	<b>Total</b>	<b>179,621.00</b>	<b>186,115.40</b>	<b>116,575.76</b>	<b>173,166.18</b>