Village of Ballston Spa						
Budget Worksheet for 2022-2023 Dept Heads						
Account Number	Account Description	2021 Actual	2022 Adopted	2022 YTD Actual	2022 Projected	2023 Requested
	LIBRARY					
L - 7410-001-00	Library Personnel	$ 112,156.00	$ 120,511.40	$ 72,879.31	$ 108,277.83	$ 148,110.00
L- 7410-002-00	Library Equipment	$ -	$ 3,000.00	$ -	$ -	$ -
L- 7410-027-01	Library Building Improvemenr	$ 8,154.00	$ 10,000.00	$ 9,175.00	$ 9,175.00	
L- 7410-004-00	Library Contractural	$ 59,311.00	$ 52,604.00	$ 34,524.45	$ 55,713.35	
	Total	**$ 179,621.00**	**$ 186,115.40**	**$ 116,578.76**	**$ 173,166.18**	**$ 148,110.00**